



Edmonton Federation of
Community Leagues

Annual Report

2011

Presented at
Annual General Meeting
April 30, 2012

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MISSION STATEMENT

The mission of the Edmonton Federation of Community Leagues is to enhance the quality of life in Edmonton by supporting the community league movement through:

1. Facilitating healthy and safe communities by promoting participation in affordable recreation, sports, and social activities at the community level;
2. Developing and enhancing the skills of community league volunteers by providing information, resources, and education;
3. Promoting, facilitating, and celebrating volunteerism at the community level;
4. Providing a multi-dimensional communication network to share pertinent information on relevant issues and emerging trends;
5. Advocating on behalf of the Membership on general citywide issues and assisting Members in their role as advocates;
6. Assisting in the creation and organization of new community leagues; and
7. Providing and maintaining a central administrative operation and meeting facility for consideration and discussion of questions affecting the interests of the community.

2011 TEAM

Board of Directors

President	David Dodge	District B
Vice President Internal	Christine Bremner	District G
Vice President External	David Gibbens	District E
Treasurer	Al Innes	District C
Director	Donna Woodford	District A
Director	Vacant	District D
Director	Alf White	District F
Director	Rob Agostinis	District H
Director	Lindsay Smith	District I
Director	Ken Shapka	District L
Director	Veronica Vinge	District J
Director	Vacant	District K

City of Edmonton

Community Services, Neighbourhood and Community Development	Kathy Barnhart	Manager
	Judy Smith	Director
Office of Great Neighbourhoods	Stephane Labonne	Director

Committees

Planning and Development	Bryan Kapitza	Chair
100th Anniversary Committee		
EFCL Governance Committee	Christine Bremner	Chair

Administration Staff

Allan Bolstad	Executive Director
Valerie Pachal	Assistant Director/Communications and Events
Bev Zubot	Community Planning Advisor
Shahriyar Khan	Community Development Officer
Michael Janz	Marketing Director
Linda Crosby	Financial Advisor
Joanne Booth	Office Administrator



Allan Bolstad



Valerie Pachal



Bev Zubot



Shahriyar Khan



Michael Janz



Linda Crosby



Joanne Booth



EFCL Board 2011

L - R: David Gibbens (VP External and District E Director), Christine Bremner (VP Internal and District G Director), Veronica Vinge (District J Director), Donna Woodford (District A Director), Al Innes (Treasurer and District C Director), Alf White (District F Director), David Dodge (President and District B Director), Lindsay Smith (District I Director), Rob Agostinis (District H Director)

Absent: Ken Shapka (District L Director)

DISTRICT MAP/DIRECTORS



EFCL District Representatives 2011

District A - Donna Woodford

District B - David Dodge EFCL President

District C - Al Innes EFCL Treasurer

District D, K - Vacant

District E - David Gibbens EFCL Vice President External

District F - Alf White

District G - Christine Bremner EFCL Vice President Internal

District H - Rob Agostinis

District I - Lindsay Smith

District J - Veronica Vinge

District L - Ken Shapka

DISTRICT REPORTS

District A

**Submitted By Lynette Thompson
President, Castle Downs Recreation Society**

Castle Downs Recreation Society (CDRS/Area council 20) has had a busy couple years!

Our main project was the completion of our District Park, which we did with the City of Edmonton, the provincial and federal governments.

In addition, early in 2011 a group of 19 volunteers travelled to the Philippines to construct a play ground in a small community. The group refurbished several structures that were removed from our District Park. A community Play school was donated, along with many uniforms, equipment and school supplies. Clothing items, tools, and gardening equipment was also packed into a "Seacan", which was used to ship all of the material overseas. The group fundraised for the "Seacan", but the volunteers took holidays and paid their own way to construct the playground.



CDRS Volunteers Who Travelled to the Philippines



Children enjoying their new playground

The CDRS International group was recognized by the YMCA and was awarded the International Peace Medal. The EFCL recognized them during their Community League Showcase event and the group was called to city hall to be acknowledged by City Council earlier this year!

The **CDRS International Group** are planning a project in Viet Nam for early 2013.

The Castle Downs Recreation Society, the Sea Hawks Football group and the City of Edmonton are in the process of developing a **Pavillion** with storage, meeting and community multi use space. The Open house to review this project on March 13th was well attended and received many positive comments.

The **CDRS Hockey School is August 20 to 25th**. The Best Deal for a good quality program for your kids here in their own neighbourhood. Check the web site!

hockey@castledowns.ca

Lynette Thompson

District A

Submitted By Dave Neufeld, Communications Director Griesbach Community League



The seeds for the Griesbach Community League were first planted last August. Brad Tilley (the newly elected President of the GCL) had an informal meeting with Canada Lands, which oversees development in the Griesbach Community. The Tilleys were new residents, and inquired what plans were in place for a playground at the new Major General Griesbach School. When informed there were none, Tilley then asked what the community was doing about this... only to learn there was no community league!

Tilley took the initiative to organize an informal meeting in the fall of 2011 to see if there was interest in forming a community league. From that first meeting onward, the response has been amazing. A large number of interested community members stepped up to volunteer to get the community league up and running.

Six short months later, we are a fully incorporated community league – with over 80 paid memberships (sold in the last month alone). In this time we've established bylaws, created a website and logo, and distributed a survey to help us learn the priorities of community residents. At our recent AGM, we were thrilled to elect a full board (18 Directors) and signed up several volunteers who are eager to help us move forward. The new board is expected to be very busy. On the agenda is a fundraising effort to help build a new playground, the creation of our own sport teams, advocacy for developments in our community, and many other ideas.

The Griesbach Community League is grateful for the support and guidance we have received from Castle Downs Recreational Society, EFCL and the City of Edmonton. Most of all, thanks to all our community members for your enthusiasm and encouragement. We hope to do you proud.



Inaugural Board of Griesbach Community League
Edmonton's 155th Community League.

DISTRICT REPORTS

District B

David Dodge, Director



It's my pleasure to provide a quick rundown of the highlights in District B in 2011.

Rosslyn Community League 50th Anniversary

The theme was appropriately "1961". There were a number of past presidents from both Rosslyn and the EFCL at this event. Many were dressed up in outfits allegedly from 1961, or thereabouts!

The event was hosted by Barb Schmidt, daughter of long-time Rosslyn volunteer Olive Sydor. Bill Marshall is both a past president of Rosslyn and the EFCL. Greg Hilker is the current president.

Community League Day

More than 100 community leagues participated in our second annual Community League Day including a good number of leagues from District B. I am pretty sure other leagues in District B held Community League Day events, but here are the ones I knew about:



Greg Hilker, President of Rosslyn Community League, and Bill Marshall, a former President of both Rosslyn and the EFCL. The two were at Rosslyn's 50th Anniversary celebration in 2011.

Balwin Show and Shine

Belvedere BBQ & Member Discount Day

Kilkenny Safety Fair and BBQ

Lago Lindo 1st Fall Family Festival

Rosslyn 50th Anniversary and Weekend Long Celebration

Steele Heights fun soccer game and fundraiser

Pool Allocation Process

Many of the leagues in District B participated in the pool allocation process meetings with the City and the model already used by many District B leagues turned out to be one of the three main ways the City will continue to offer community league swim times to community leagues. This year the rates paid by leagues in our district actually went down.

Rink and Winter Program Workshop

Belvedere's Shirley Barton was one of the key presenters at the EFCL-EMHA winter program workshop that was hosted last January. Shirley shared her successful approach being used at Belvedere with other leagues across the City.

Area 17 BBQ

The Area 17 BBQ was held in May and volunteers from seven of our District B leagues were honoured at this annual event. Area Council 2 also holds a similar volunteer appreciation event each year where the six leagues from the southern portion of District B honour their volunteers.

A Busy Year

Just like the leagues in District B, I enjoyed a very busy year at the EFCL when I was elected president, which has added to my responsibilities as District B director. The best news is that it has been a very productive year for the EFCL and community leagues alike.



Members of Rosslyn Community League's executive at the 50th Anniversary Celebrations on Community League Day. Some dressed in 1961 attire.



Les DeZwann of Balwin Community League at Balwin's Show and Shine Event held on Community League Day 2011

DISTRICT REPORTS

District C

Al Innes, Director



2011 turned out to be a year of successes, along with a few setbacks, for the District C Community Leagues.

On the upside, South Clareview enjoyed a revitalization of their Community League and introduced several new programs for the area residents. Through their collective efforts South Clareview has seen a moderate increase in memberships.

Unfortunately, the annual Clareview Rocks function was rained out for the first time and postponed to Community League day. This saw passports being issued to attendees and an invitation to take part in activities at other Community Leagues for the opportunity to win a substantial prize. Homesteader community in partnership with the Clareview Crime Council offered games and Hay Rides at Hermitage Park while the other five participating communities had activities ranging from Block Parties to Corn Roasts to celebrate the day. All events were extremely well attended by community residents.

With the ground breaking at Clareview Recreation Centre and the actual commencement of construction, there is renewed interest in the complex which will act as the recreational hub for the area. Of utmost importance was the input of the residents to ensure the facility will meet their needs. Regretfully, the area youth have lost the use of their Skateboard park temporarily and have not yet taken to the recently installed Skateboard area.

The expansion of the North East sector will see a major influx of businesses and residents within the coming years. A major achievement has been the inclusion of community leagues input into the design of the Area Structure plan. Both Evergreen and Horse Hill communities have representation on the Advisory Group.

It was a rough start to the winter season for Homesteader Community when a waterpipe burst within the hall. Because of the location of the pipe it was impossible to do a quick fix, therefore their skating rink was closed for the majority of the season. Plans are underway to reroute the piping and get the Hall up and running.

The Clareview Crime Council has enjoyed a renewed revitalization and is working with all the Community Leagues on Crime Prevention measures such as Dog Walks, Coffee in the park and other measures to deter crime activities. All Community Leagues in the District are looking forward to partnering with this astute and hardworking organization.

It has been an exceptionally rewarding year for myself representing District C and I look forward to continuing to do so in 2012.

Al Innes
Treasurer and District C Director

DISTRICT REPORTS

District G

Christine Bremner, Director



Community League Day was a big one District G in 2011. Ten out of 13 leagues, from Beverly in the east to Spruce Avenue in the west, held events ranging from the simple to the elaborate. Two of the leagues that did not participate in this second annual event had other events scheduled that day. I managed to attend nine events, and talking to the organizers and participants across the district, comments were similar: an increased interest in community league programs, more volunteers coming forward, and, in most cases, more community league memberships sold.



The Legary family of Montrose Community League picking up the family of bikes they won on Community League Day, and Kelly Hodgson of United Cycle

Leagues are soldiering on, and in many cases, the length of service of their key volunteers can be measured in decades. There is a hard core of committed people who have made community leagues a major part of their lives, and they find it often challenging, but always rewarding.

In the past years, the EFCL and the City of Edmonton have recognized special projects and programs, and while that's worthwhile and encourages innovation, we often fail to recognize one of the core values of the community league movement -- perseverance.

As the EFCL prepares to recognize its centennial, there are several leagues in District G that are approaching their own centenaries: Bellevue, Highlands, Alberta Avenue, and Eastwood (between 2020 and 2023). There's no league in this district that's younger than 50, and Montrose and Delton marked that milestone this year, Delton with a wonderful volunteer appreciation dinner that I was privileged to attend.

Maybe the age of the leagues has a lot to do with the age of most of its volunteers, many of whom, like myself, could be charitably described as middle-aged.

But as I strolled through crowds at events across District G, I was encouraged to see a growing number of younger families and children; to hear that once again, Beverly is offering a soccer program for kids in the community and that Spruce Avenue's playground and park area is about to be rebuilt. While leagues have been around for many decades, what they do is still relevant and essential: providing a safe place for people of all ages to gather, promoting activities that foster friendship and fitness, and making our communities better.

Christine Bremner
VP Internal and District G Director



Ice Sculpture at Alberta Avenue's
Deep Freeze Festival



Eastwood's The Avenue Goes
To the Dogs Event

DISTRICT REPORTS

District H

Rob Agostinis



TRAC (Terwillegar Riverbend Advisory Council) Highlights

- Since the opening of the Terwillegar Community Recreation Centre, the Riverbend/Terwillegar/Windermere have been using it as their place of recreation and assembly. TCRC had their 1st Anniversary Party – Celebrating Health & Wellness.
- Community League members have taken advantage of the discount to purchase an annual membership and also participate in the free weekly Community League Swim/Recreation Program
- 6th Annual TRAC 10K Run/Walk – Sunday, May 29th – In support of the Brookview Community Preschool Program
- TRAC AGM included a Keynote Presentation – Lillian Osborne High School Band and Singers. Community Spirit Awards went to:

Lillian Osborne High School

Melcor Developments Ltd.

Miller Thomson LLP

Maureen Persaud

Caterina Olivito-Veltri

Also there was a special presentation from the Honourable Dave Hancock to TRAC of two plaques in recognition of Volunteer efforts in getting TCRC built.



- Left, 'The Running Track' – Art in our neighbourhood in front of TCRC

- Right, Grand Opening of the South-West Edmonton Farmers' Market - May 18th. A success! Over 2000 in attendance. 65 vendors



- Establishment of the SouthWest Seniors Steering Committee – Terms of Reference created and working towards forming a SouthWest Seniors Association. Seniors Programs – Pickle Ball, etc.
- Community League Showcase - EFCL featured three of District H projects, TRAC – Terwillegar Community Recreation Centre, Art In Our Park – Riverbend CL, Oak Hills CL, Hodgson CL, TRAC – SouthWest Edmonton Farmers' market

Riverbend Community League

- Family Winter Festival – February 2012
- Riverbend wins Good Neighbour Award
- Brander Garden Rocks – Free Afterschool Program and Activities for Brander Gardens Kids – Received 'Out of The Box Award' from City of Edmonton
- Win4Skin 3-on-3 Street Hockey Tournament, Banquet And Silent Auction
Competition and Banquet to fundraise for the Mary Johnston Chair for Melanoma Research at the Cross Cancer Institute and the Edmonton Community Foundations' Owen Schlosser Endowment Fund for underprivileged athletes.
- Annual Bedding Plant, Perennial and Compost Sale
- Taste of Riverbend – October. Fundraiser, silent auction, live auction, music, wine tasting and food
- Beach Volley Ball Courts, Outdoor Pickle Ball Courts – Outdoor Tennis Courts
- **Art In Our Park – RCL, The Ridge, Oak Hills Community League – September 17, 2011**

District H Report - Rob Agostinis continued

Brookview Community League

- Brookview Community Preschool
- Brookview Family BBQ celebrating Community League Day
- Brookview Winter Festival – Fundraiser

Ridge Community League

- Ridge Community League – Ridge Community Rink Project
- Summer Drink Contest
- NEW YEAR'S EVE PARTY – Amazing fireworks, sleigh rides, tobogganing, hot refreshments

Terwillegar Community League

- Terwillegar Community Garden & Network
- South Terwillegar Park Fundraising Event (Silent Auction/Wine and Cheese Event)
- Four Unique Parks planned for Terwillegar - TSNAP (Terwillegar Schools Need a Playground), Magrath Park, South Terwillegar Park, MacTaggart Park, Splash Park
- Terwillegar Community League Annual Canada Day Bike
- South Terwillegar Summer Toonie Carnival
- Halloween Night – Fun and FIREWORKS!
- Family Day BBQ

Hodgson Community League

- Annual Father's Day BBQ and Block Party in Hogson Park
- New playground for the community
- Wetlands Crusaders – new naturalist program for children
- Hodgson Wetlands – Frog Study – University of Alberta

Oak Hills Community League

- 2nd year as a community league
- Planning a gazebo and park project

Greater Windermere Community League

- New home developments
- Planning playgrounds

OTHER AREA H HAPPENINGS

- EPS Neighbourhood Crime Mapping
- Community Walking Map – Riverbend, Ridge, Brookview completed
- Mother Margaret Mary Catholic High School is completed and ready for students in September 2012 – Grades 9 – 12
- Fort Edmonton Footbridge and Trails open
- Rabbit Hill Road Widening Project, Quesnell Bridge Rehabilitation
- TRSA (Terwillegar Riverbend Soccer Association) U8 and U10 Year End Tournament
- Community Resource Fair

In May 2011, community members came together at Riverbend Junior High to learn about ways they can support newcomers to Canada. The Newcomers Committee, a part of the Southwest Edmonton Mapping Project, organized the event, which included 18 agencies covering a variety of services.

- Summer Green Shack Program for several Community Leagues in Area H
- Construction of SouthWest Police Station

Rob Agostinis, District H Director, TRAC President

Below, Brookview's TRAC 10K Fundraiser for the Pre-school Program



Below, The Ridge's New Year's Fireworks



Ogilvie Ridge Community League

- Renovated Whitemud Creek Community Centre

DISTRICT REPORTS

District I

Lindsay Smith



The past year was my first full year as a Director on the EFCL Board, and I continue to learn about the difficulties that community leagues face and be inspired by what they can accomplish and the benefit that they provide to the city and the citizens of their respective communities. Like any area of the city, District I communities have had some challenges and some triumphs during the past year. I will note a few of these, recognizing this is by no means a comprehensive list.

District I is comprised of the fourteen communities south of the river surrounding the University of Alberta North and South Campuses. Nine of these communities held an event in conjunction with Community League Day last September and many also held winter skating events. The Ice on Whyte Festival also takes place in District I, this year relocated to the "End of Steel" Park.

Because of their proximity to the University, development on both campuses has a direct effect on many District I communities and many do not feel there has been adequate or appropriate consultation done with them in advance of development on University lands. This has caused strained relationships between the University and its neighbours which they are working toward resolving by holding workshops to come up with a consultation framework that will address these concerns.

The closure of 99th Street and Scona Road for rebuilding last summer was a difficult time for people and businesses in that area and it was disappointing that "Streetscaping" was not included as part of this project, but this is being addressed and will be done.



Friends of Scona Pool participate in this year's Silly Summer Parade on Whyte Avenue

Two of the District I Leagues, Grandview Heights and Windsor Park, did major upgrades to the parks adjacent to their community leased land this past year and McKernan is well along on the planning for a major expansion of their hall. The substantial increase in operating grant from the city and the new capital funding grant were a welcomed show of support for Community Leagues by the City.

The communities encompassed by District I are almost all members of the Central Area Council of Community Leagues (CACCL). We were very pleased that this past year, Ritchie Community League and Hazeldean Community League

District I Report - Lindsay Smith continued

meaning that thirteen of the fourteen District I community Leagues are now members. I attend the monthly CACCL meetings and use these meetings as my main line of communication between the communities in District I and the EFCL. This arrangement works very well.

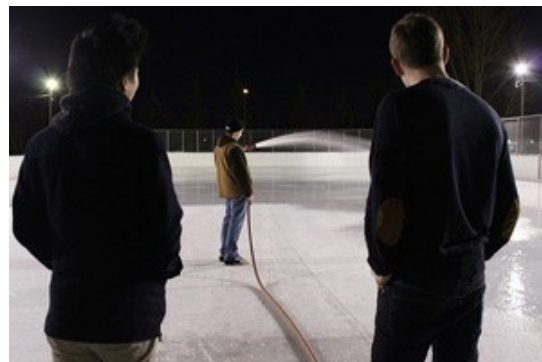
There is no way to adequately list all of the accomplishments of the Community Leagues in District I. I would like to take this opportunity to recognize and thank all of the volunteers who have served their communities and community leagues this past year. Just try to imagine the total number of hours that all of these people have given to help make Edmonton a better place.

I am looking forward to serving as the District I Director for a second two year term and I hope that I can use what I have learned in my first term to enhance the EFCL's support for the leagues in District I.

Lindsay Smith
District I Director



Kids versus adults at Belgravia's Arts
Park Grand Opening



Getting the ice ready at Grandview

DISTRICT REPORTS

District L

Ken Shapka



District L includes twelve community leagues, of which 9 are located with in Mill Woods, one in The Meadows, one in Ellerslie and one in Summerside. District L continued to experience tremendous growth in 2011/2012.

Growth in PHYSICAL SIZE: With the continued expansion of the city to both the south, in areas of Ellerslie and Summerside, and to the east in The Meadows, our district continues to experience growth in numbers. Until recent years, the majority of District L was made up solely of all the community leagues in Mill Woods and The Meadows. This year has been a great year, including these new areas and new communities into our Grand community.

More important than the physical growth, is the social growth of our community.

Growth in RECREATION: District L continues to have strong sports organizations for both youth and adults alike. We cherish our strong partnership with community sports organizations in youth soccer, football and hockey as well as numerous other community sporting organizations. This past year, our community began to enjoy some new amenities in the form of an artificial turf field at Mill Woods' Park. We began to enjoy a brand new multi sport facility at 50th street and Ellerslie Road that when completed will encompass sporting facilities including soccer, football, rugby, baseball and cricket fields. Work began last fall on a new recreational facility in The Meadows which when completed will join the popular Mill Woods Recreation Facility in our community. We also saw the completion of a new spray park and playground facility at Jackie Parker Park. This wonderful facility provided hours of enjoyment for kids and for those who want to act like kids (if only for a few hours) all summer long.



Canada Day in Mill Woods

Growth in SPIRIT: Twenty years ago, the communities of Mill Woods began a small Canada Day celebration. Its success made it an annual celebration and last year the tradition continued. However, it is no longer a local celebration. The annual Mill Woods Canada Day celebration experienced over sixty thousand participants from across District L as well as from all over Edmonton. Every year only gets better. Backing onto the success of the Canada Day celebrations, the communities of District L showcased their own individual spirit during the annual Community Day celebrations. All day long there were a wide variety of events being held across our community. And the best thing was that no matter which community you called home, everyone was welcomed to enjoy the festivities at any one of the communities events.

Growth in PROGRESS: Our communities were pleased to be involved in numerous aspects of development that we encountered. One of the biggest being the planning and development of the LRT expansion into the Southeast area of the city. The arrival of an LRT line into our community has been long anticipated and we look forward to the ongoing planning of this development.

Growth in COMMUNITY: District L continues to have wonderful communities. Each of the twelve communities that make up district L have an individual uniqueness to them, but all twelve community leagues continue to work together, along side numerous partner organizations making up The Mill Woods Presidents' Council. This continued collaboration of community leagues and organizations in our community continues to make great communities.

It has been a pleasure and a rewarding experience representing the communities of District L for the past 2 years. I wish to express my thanks to all the community leagues for being part of such a wonderful experience, and I would like them to join me in welcoming Mr. Shaffeek Ali as the new District L director of the EFCL.

Thank you.

Ken Shapka
District L Director

EXECUTIVE DIRECTOR'S REPORT

Allan Bolstad Annual Report – 2011



EFCL Enjoys Another Very Good Year

I am pleased to report that the federation made good progress on a number of fronts in 2011. Here is a quick overview of what I saw to be the main highlights. A more detailed description of many of these are included in reports from the board and other staff members.

1. More Capital Funds For Leagues

The federation was delighted to see city council approve our request to double the size of the capital infrastructure program for community leagues. The city is now committed to providing \$3 million each year for league facilities, on a 50-50 matching basis.

2. New Funds For Board Development

Community Leagues got the ball rolling on a new board development program when they agreed to a \$22,000 annual increase in their league fees at the October general meeting. These funds, along with \$8,000 from the EFCL and \$30,000 from the City of Edmonton will allow the federation of hire a board development officer and hold a series of workshops and training sessions for board members.

3. New License Agreement

Given the stormy history of this issue, many people at the city and federation were pleased to see the creation of a new agreement governing how the leagues are able to use the land they have under license with the city. At last count, 154 leagues signed the new agreement, which is in force for the next ten years.



Packed house as Community League representatives attend meeting to review the new Tripartite License Agreement.

4. Living Local Arts and Heritage Program Launched

In an attempt to reach out to local artists, the federation teamed up with the Edmonton Arts Council and Edmonton Heritage Council to start the Living Local Arts and Heritage Program. Armed with funding from all three groups, the program helped five leagues engage local artists on projects designed to celebrate the character of their neighborhood. This included works of art, history books and live performances.

5. Cultural Inclusion Program Started

In what might develop into one of the most significant initiatives the federation has ever started, work began in 2011 on a comprehensive program to reach out to newcomers and people of aboriginal descent. Altogether seven cultural outreach workers were hired, each focusing on a specific ethnic group. Members of each group were encouraged to join their local league and leagues were encouraged to welcome newcomers by holding events of interest to people from various cultural backgrounds. The federation expects to continue this work for many years, as it will take time to get our message out, develop new relationships and find ways to ensure that people from various cultural backgrounds feel welcome and find something of interest to them at the league level.

6. Federation Celebrates 90th Anniversary/Planning Starts on 100th Anniversary Project

The EFCL decided to celebrate its 90th Anniversary by entering a float in the Capital Ex Parade. A dance troupe, a girls soccer team and two booster groups provided some added spark to the federation's entry, which was anchored by a truck (donated by Don Wheaton's) decorated in a party theme.

Flush from the excitement of this venture, the anniversary planning committee decided it would be good to start planning the EFCL's 100th Anniversary Celebration. Before the year was out, plans were already taking shape to upgrade Hawrelak Park in the river valley with facilities that would appeal to all ages and contain information about the contribution leagues have made to the City of Edmonton.



EFCL Capital Ex Parade Crowd

7. Speed Limit Lowered in Three Neighborhoods

Thanks to a good deal of groundwork by the EFCL and affected community leagues, three neighborhoods saw their streets become much safer in 2011 when the city agreed to permanently reduce the residential speed limit from 50 km to 40 km. In addition, the city agreed to establish a mechanism for other neighborhoods to apply for a 40 km hour speed limit as well.

8. Community League Showcase Makes Triumphant Return

One of the nicest evenings we had in 2011 was Nov. 19 at the Italian Cultural Centre, where we recognized the key volunteers behind 25 inspirational projects at the Community League Showcase. Innovation was the order of the day, as projects never seen before in Edmonton were on display. Notable examples were the Fruits of Sherbrooke, where volunteers collected left over fruit, berries and garden herbs to make jellies, jams and condiments; the Phillipines playground project, where Castle Downs volunteers constructed a playground in the Phillipines and the Duggan Cultural Outreach exercise, where volunteers reached out and engaged hundreds of recent immigrants from Bhutan. A special treat was to see EFCL free lance writer **Nancy Rempel** receive the President's Award.



Councillor Ben Henderson, EFCL President David Dodge, and Nancy Rempel

9. Federation Holds First-Ever Living Local Conference

Nearly 100 people from a variety of backgrounds took part in our first-ever Living Local Conference at Woodvale Community League on Nov. 28. The conference highlighted ways to design and build communities so that individuals could do many of their daily activities close to home. Conference participants also made a number of suggestions about ways to encourage local living, which have been forwarded to the city, province and other key agencies.

10. Community League Day Sets A New Record

Over 100 community leagues took part in the second annual Community League Day on September 17. In what is quickly becoming an established, city-wide event, leagues used the day to sign up members, meet newcomers, renew old acquaintances and generally have a fun social event for everyone in attendance.



District I Director Lindsay Smith and EFCL President David Dodge get competitive during the World's Largest Croquet Game at the Community League Day Kick Off

11. Trade Show, Heritage Days and Volunteer Recognition Barbeque All Go Well



Our hard-working EFCL volunteers

The federation had a very good year from an event standpoint. Key examples were the federation's second trade show, where we packed the Blatchford Hangar at Fort Edmonton Park with a variety of commercial suppliers; our rest centre booth at the Heritage Days Festival, where we used custom-made information sheets to reach out to people from other cultures and our Volunteer Recognition Barbeque, where everyone who helped with our parade entry, our casino, our Heritage Days booth or anyone other event was treated to a nice meal and prizes in the park by our federation office.

12. EFCL Charts New Ground on Planning Front

As detailed elsewhere in the annual report, the EFCL helped break ground in some key areas in 2011, notably the development of family-friendly, high-density housing guidelines and the revitalization of older neighborhoods. Both of these areas will be given a good deal of attention in the years ahead as the city tries to intensify older neighborhoods in ways that maintain their character and their ability to attract and retain families.

13. Pool Booking Streamlined

The federation was pleased to make significant headway in streamlining the process leagues use to book city pools. It appears that almost all of our leagues now have a program that matches their needs.

14. Website Enhanced

Quickly becoming our main marketing tool, the EFCL website offers a wide array of information and a growing number of services, as visitors to the site can purchase memberships online and with the click of a button, find the website of their local community league.

15. Work Started on Solar Energy and Rink Roof Initiatives

The federation started work on a couple of programs to increase the effectiveness of community league facilities in 2011. The first was to prepare a plan a solar energy program, that would see a number of solar energy systems installed at community league halls. These would be complemented by energy and carbon audits of the building and an incentive program to encourage leagues to undertake a series of energy conservation measures. The second program is designed to help a couple of leagues install a roof over their outdoor rink, to eliminate the need to remove snow and to shade the rink from the sun, thereby extending the length of the season.

16. Leagues helped with governance issues, planning concerns, book-keeping and grant writing.

As in previous years, EFCL staff spent much of their time in the field, helping leagues with their operations. This ranged from simple phone calls and e-mails to full-blown mediation sessions at a couple of leagues.

17. Federation Spruces Up Its Office Grounds

Late in the fall, the EFCL installed flower beds along the west, south and east sides of its building. Each bed features a series of juniper trees, rose bushes and perennial flowers, to improve the appearance of the office and also to help discourage vandals, who have broken office windows and repeatedly tagged the buildings with unsightly graffiti.

18. EFCL Welcomes Griesbach To The Fold

As a fitting finale to a wonderful year, the federation welcomed another league to its ranks in mid-December. Located in north-central Edmonton, Griesbach community league became the federation's newest member, bringing the number of community leagues to 155.

19. Lots of People to Thank

It goes without saying that a list of achievements as long as the one above could not have happened without the help of many people.

I'd first like to recognize our hardworking board of directors, lead by President **David Dodge**. I often marvel at the time David was able to provide to the federation, from answering e-mails to chairing meetings and attending events. The EFCL was truly blessed to have his leadership.

The federation was also lucky to have a solid lineup of staff members, all proficient at what they do. Stability hasn't hurt us either, as readers of this document will notice that our lineup in 2011 is identical to that in 2010.

I'd also like to thank some key city staffers who helped us a great deal. In particular, **Judy Smith**, her boss **Kathy Barnhart** and her boss, **Linda Cochrane**. If you know anything about the EFCL you will know that we work closely with the city on everything we do. Consequently, we need to recognize these people and their team of CRCs that do so much of the heavy lifting with individual community leagues.

All in all a very good year for the federation – thanks to the hard work of a lot of very good people.

PLANNING AND DEVELOPMENT COMMITTEE REPORT

Bev Zubot, Community Planning Advisor

Annual Report – 2011



In 2011, the Federation:

Contributed significantly to the City Task Force on Community Sustainability by organizing two well-attended consultation sessions with Community Leagues, resulting in an EFCL report with recommendations for sustaining mature neighbourhoods. Many of these recommendations were reflected in the Task Force's report

The EFCL also took steps to pursue the recommendations in the report, even before it was released. For instance, we spoke to City Council about the need to address Restrictive Covenants limiting grocery stores. Council showed a genuine interest and instructed Administration to report back with solutions.

Our biggest challenge for 2012 will be to encourage the creation of a multi-jurisdictional body to work with communities to do collaborative community sustainability work in Edmonton. Without this collaborative network it will be difficult to accomplish the recommendations of the Task Force Report.

Influenced the City's Transit Oriented Development (TOD) Guidelines and ensured that leagues were consulted during their preparation. These guidelines will shape higher density development around present and future LRT/Transit Stations. Leagues were able to influence the type of Station Area standards attached to their neighbourhoods. Plus, we were able to reduce the intensity of developments along collector roads in neighbourhoods. EFCL pushed strongly for assurances that TOD developments would result in quality neighbourhoods, with adequate parks, gathering places, schools, family housing, and safe walking and cycling routes. Many of the implementation issues will be addressed in 2012.

With persistence, succeeded in getting family-friendly infill housing on City Council's agenda. Council has instructed City Administration to prepare a strategy for promoting three and four bedroom infill housing. EFCL will continue to promote the use of EFCL's Child Friendly Infill Housing Guidelines to encourage quality designs for higher density family housing.

Represented leagues on a multi-organization committee which prepared a plan for non-market housing in Edmonton. In addition to participating on the Committee, EFCL organized consultation sessions with Leagues. EFCL will continue to represent the interests of Leagues on the non-market housing committee, and work towards the de-concentration of non-market housing.

Provided input to the City's numerous Zoning Bylaw Text Amendments. Most notably, the EFCL was successful in getting more common amenity space in low rise apartments and a reduction in the building site coverage for six-storey apartments. Unfortunately, we were unsuccessful in our attempt to require communities to be consulted prior to large restaurants and bars being permitted on mixed residential/commercial sites.

Worked with the City and others to develop a Light Efficient Community Policy. The EFCL took a leadership role in initiating and advising the development of a city lighting policy which will reduce light pollution, light trespass and energy consumption while maintaining safe night time lighting in our neighbourhoods. A draft policy will be presented to City Council in early 2012.

Started annual meetings with the Edmonton Public School Board. The EFCL met with EPSB School Trustees and Administrators to discuss community usage of schools, the promotion of neighbourhood schools and retention of schools in mature neighborhoods. The Board agreed to meet at least once a year.

Worked to improve Community Consultation Processes. On occasion, community leagues have missed important City Council meetings because the meeting dates changed and the league was not notified. EFCL provided some constructive suggestions to the Clerk's Office for improving notifications. EFCL will follow-up in 2012.

Assisted Individual Community Leagues. The EFCL continued to provide assistance to individual community leagues who were dealing with land development issues. After a couple of years of relatively moderate housing redevelopment activity, leagues were once again faced with numerous small redevelopments and a few large ones.

Built a dynamic Planning and Development Committee. The EFCL's Planning and Development Committee was able to tackle a wide array of planning matters and prepared many recommendations for the EFCL Board to consider, due to the hard work of the following members: District B – **Ron Favell**, C – **Kathy Murrie**, E – **Jamie Post**, F – **Bryan Kapitza** (Chair), G – **Cora Shaw**, H – **Barry Davis**, I – **Elaine Solez**, J – **Lori Jeffrey-Heaney**, K – **Deepali Medhekar**, and L – **Shafeek Ali**. EFCL District B board member **Alf White** was the Board Liaison. The Committee's work benefited from the assistance of our Architect Advisor - **Bruce Koliger**, and Legal Advisor - **Fred Mitchell**.

EFCL Planning Committee Members



Bev Zubot, EFCL Planning Advisor

Shafeek Ali District L

Barry Davis District H



Ron Favell District B

Lori Jeffrey-Heaney District U

Deepali Medhekar District K



Elaine Solez District I

Cora Shaw District G

Alf White EFCL Board

Not pictured:
 Jamie Post, District E
 Blog: <http://efclplanningdistricts.wordpress.com/>
 Kathy Murrie, District C
 Bruce Koliger, Architect Advisor
 Fred Mitchell, Legal Advisor

COMMUNITY DEVELOPMENT REPORT
Shahriyar Khan, Community Development Officer
Annual Report – 2011



Cultural Inclusion Project:

Reaching out to ethno-cultural and Aboriginal communities

2011 was a busy year for Cultural Inclusion Project staff. The EFCL 7 Outreach workers were busy introducing individuals and families from various ethnic backgrounds to their local community league. Two of the workers worked with Edmonton's aboriginal community, while the other five with newcomers to Canada.

A big part of the workers' job was to work with their assigned communities and local community leagues, and to help the EFCL/community league understand the needs of people from other cultures and overcome any barriers that might be preventing leagues from attracting these people. The workers have reported increased ethno-culture communities' participation in a number of community leagues programs.

Throughout the year the EFCL also strengthened its working relationship with ethno-culture associations and Aboriginal and immigrant serving agencies.

Swim Bookings Streamlined in 2011

The EFCL scored a breakthrough in 2011 when it convinced the city that leagues need their own swim booking and allocation process. It was agreed that holding consultations with leagues once or twice a year would help resolve issues with league swim programs. So far the City has offered five different options, which leagues are considering. The joint community league swim program, where two or more leagues rent a pool at the same time each week,



The Swimming Pool at Terwillegar Recreation Centre

seemed to be a favourite for many leagues as it helped reduce the cost to each league. The City is also asking leagues to commit in writing to the time and facility and not withdraw in the middle of the season. Any early withdrawal would increase the financial burden for other participating leagues.

We hope that in 2012 community leagues will have a system in place to trace how many of their members are actually using the swim program. According to the plan, City's Aquatic booking staff would issue each participating league a bar code attached to league membership cards. The new plan would help City's booking system record each league's use of an aquatic facility. This information would help leagues design their swim programs.

Communities Line Up To Use Commonwealth Recreation Centre

Community leagues in the vicinity of Borden Park were quite excited to see construction get underway at the Commonwealth Community Recreation Centre. The facility has a gymnasium, field House, aquatic facility, fitness centre and multi-purpose area. Due to open in March, 2012, the city designed the facility to be a gathering place that can bring people of all ages, abilities and cultural backgrounds together to enjoy recreation, sport, social and cultural activities. The City has reserved Community league swim time from 5-7 p.m. on Saturdays. Leagues can develop a shared-cost swim program, similar to the one at Terwillegar Rec Centre. Under the proposed joint swim program, leagues would have access to pool, gym and play areas.

40 K.M/hr Speed Limit Project

Edmonton City Council in 2011 decided to retain the 40 km/hour speed limit in three of the six pilot communities. The others saw a return to 50 km/hour.

The decision was made following a survey of residents in each of the communities. A strong majority supported the 40 km/hour limit in Ottewell, King Edward Park and Woodcroft communities, where the program will be retained. The speed limit has returned to 50 km in Westridge/Wolf Willow, where a majority of the residents opposed the 40 km/hour plan and in Beverly Heights and Twin Brooks, where a slim majority favored the 40 km/hour plan.



Members of Woodcroft Community League check speeds through their neighbourhood.

City Council has also asked the administration to come up with a process that would allow residents in all Edmonton neighbourhoods to choose whether they want to cut local speed limits to 40 km/hr. A Traffic Safety Partners Committee has been formed to design this process and develop other traffic safety measures.



The EFCL would like to see a uniform speed limit of 40 km/hour set for all residential areas. We believe this would enable enforcement, reduce the number of accidents and improve the quality of life for residents.

Lots of Community Ice Time Left Over

Community leagues only utilized 20% of the 120 hours/week of available ice time in 2011. Since 2009, the EFCL has been encouraging leagues to book Ice for community hockey and skating etc. Community Ice is allocated through Community League Ice Allocation Committee, which consists of EFCL and city staff. The 2011 Ice allocation was advertised in January, 2011 and the bookings were completed by March, 2011.

Federation Works to Improve Gym Booking Process

The EFCL recognizes that a number of leagues have still have concerns about the way gyms are booked, now that the process has been centralized. It welcomes feedback on this issue and plans to hold a meeting with the leagues and the city to resolve these concerns.

Crime Prevention Reviewed

In 2011 the EFCL closely worked with Edmonton Police Services, Edmonton Neighborhood Watch, and Reach Edmonton Council for Crime Prevention to identify ways to respond to issues and concerns regarding safety in the neighborhoods. Recently, EFCL decided to ask community leagues to identify a key person on their respective league boards to act as a contact for communication with EPS, EFCL, and ENW. The EFCL has also requested EPS for names and contact numbers of police officers within the five service divisions, who could be contacted by leagues when needed. The EFCL has proposed to EPS an effective communication system between leagues, EPS and ENW for sharing information on safety issues.

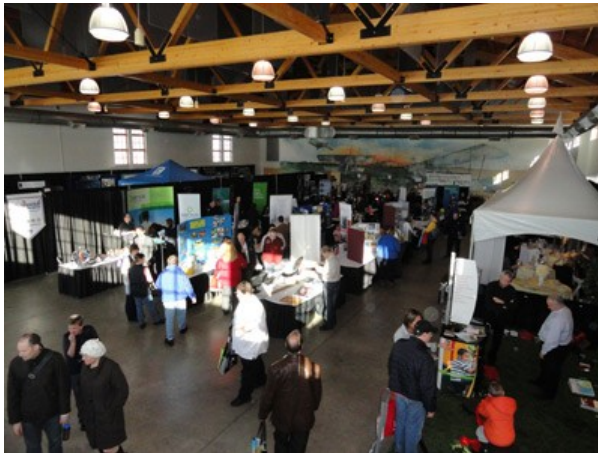
The EFCL is working with REACH to hold a joint community leagues safety seminar to initiate dialogue on safety issues and develop a community safety vision.

MARKETING REPORT
Michael Janz, Marketing Director
Annual Report – 2011



What a whirlwind year it has been for the EFCL. From our second tradeshow in January, to our fantastic community league day kickoff with the **world's largest croquet game** and our second annual **Sept 17th Community League Day**, the EFCL has been working hard to raise the profile of community leagues in Edmonton and share the wide variety of volunteer opportunities available in every neighbourhood. No surprise, Edmontonians love to get involved and feel good about where they live. If I had to sum up the EFCL in three letters, they would be "F-U-N."

The Return of the Community League Tradeshow – January 2011



EFCL Community League Tradeshow 2011

Building on the success of the first EFCL Tradeshow, the EFCL hosted an EVEN BIGGER show on January 22nd 2011. We were thrilled to have over 300 community league executives come and take part in a "one-stop-shop" for all of your community league needs. Exhibitors and non-profit partners set up shop together in Fort Edmonton Park and helped inspire and educate community league volunteers from around the city. This event could not have succeeded without the featured presenters: Habitat Playground systems, United Cycle, Flex Court Canada, Special Event Rentals, Foster Park Baskett, Play Works, and our

friends at the City of Edmonton. The success of this show has inspired our upcoming [LEAGUES ALIVE: Tradeshow and Training Day November 3rd, 2012.](#)

EFCL Teams Up With Next Gen To Present The Edmonton Community Challenge June 3-5th 2011

June brought the return of the Edmonton Community Challenge. Instead of a month long format, the challenge returned with a condensed format from June 3-5th. Neighborhoods from around the city fought together in 10 different challenges to benefit the whole city. This challenge was part of a joint initiative between the City of Edmonton Next Gen Committee and the EFCL. It was an exciting year and we couldn't have done it without the support of all of our sponsors. Over \$10, 000 was given to leagues in cash prizes from Boardwalk Rental Communities.

EFCL Joins The Capital Ex Parade!

As a way of celebrating the 90th Anniversary of the Federation, the EFCL rocked the Capital Ex Parade in July with approximately 40 volunteers, including a soccer team, the Evergreen Community League Green Team, the Rosslyn Community League dance troupe and the Save Scona Pool committee.

EFCL Reaches Out to Newcomers at Heritage Days Festival

The EFCL placed a special emphasis on reaching out to newcomers at its third annual Heritage Days promotion. The federation had messages of welcome printed in a number of different languages and engaged a number of its cultural outreach workers to help spread the message of community leagues to park visitors. Once again the football toss was a big hit, as one of the few free attractions in the park. Great weather helped bring out huge crowds and made the weekend a tremendous success.

Federation Thanks Its Volunteers

On September 8th 2011 we hosted a BBQ and enjoyed a number of games in the park next to our office for all of the people who volunteered for the federation in 2011. This included workers at our casino, Capital Ex Parade entry, trade show and Heritage Days booth. We can't appreciate you folks enough!

Community League Day 2011

On September 17th 2011 100 leagues joined together with the EFCL to host a festival in every neighborhood. We thank the Realtors, Service Credit Union, and United Cycle for their support. With the help of volunteers around the city, we hope to make Community League Day an annual celebration that everyone looks forward to! Community League Day 2011 had 101 different events, unprecedented media coverage, a 12-page insert in the Sun & Examiner and greater city-wide outreach. The EFCL board and staff are already excited for Sept. 15th Community League Day 2012.

Living Local Summit October 28th, 2011

In October 2011 the EFCL hosted our Living Local Summit-- a joint initiative between the EFCL and the City of Edmonton designed to help more people do more things closer to home and "live where they live." This initiative was launched in response to feedback we have been receiving from Edmontonians feeling more and more alienated from their neighbourhoods. We were pleased to have speakers such as Tony Druett from Canada Lands and Kurt Borth and Esther McNairnay from the University of Alberta. We were thrilled to have almost 100 representatives from various community, government, and non-profit sectors. Presentations are stored on the EFCL website—check them out!



One of the many attendees at the Living Local Summit

Nibbles and Bits:

- **Post secondary partnerships:** We continue to work with students from the University of Alberta Community Service Learning program and have explored NAITs Capstone Program.
- We are in the progress of attaining **charitable status** with the creation of the "Friends of the EFCL" to assist in the delivery of our programs and services.
- We welcomed another summer student, **Ryan Trook**, to the federation. Ryan worked on our parade entry, community league day promotion and conceptual plans for a new display booth.
- With the Review of the ECFL **2009-2013 Marketing and Business plan**, We are pleased to report that in many cases, the EFCL has not only met, but **exceeded stated goals**.
- In July 2011, the EFCL installed a long-awaited **electronic neon sign** on the east side of the building, making our office much easier to find for motorists using Calgary Trail.

Note: On October 18th, 2010 I was elected to serve as a Public School Trustee and thus have reduced my hours at the EFCL to Monday, Wednesday, Fridays on an ongoing basis. This is a wonderful arrangement that allows me to serve and connect with neighbourhoods and help promote the importance of public education. I continue to serve the EFCL on this adjusted timetable in 2012.

COMMUNICATIONS & EVENTS REPORT - Year in Review

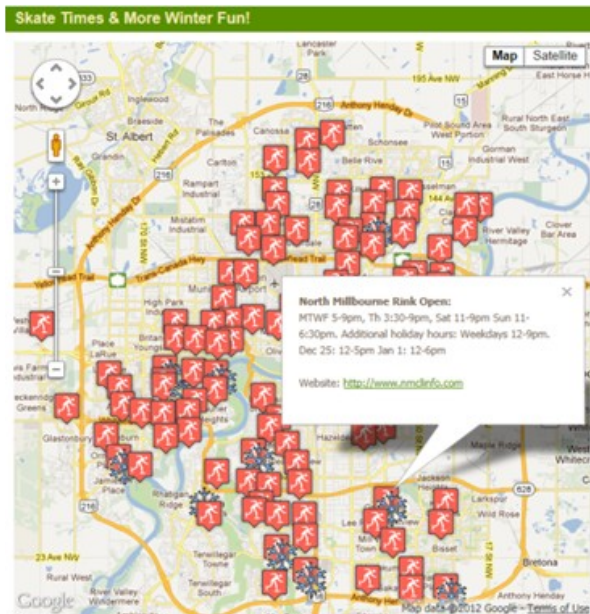
Valerie Pachal
Assistant Director/Communications
Annual Report – 2011



WINTER EVENTS LISTING AND RINK MAP

Many of the calls we receive from December through February are about the operation of community league rinks. All leagues that have registered their rink operation times and any winter events with us are shown as a snowflake on a map on our website. This way, Edmontonians can easily locate the rink of their choice and know when they are available.

This rink map, the League boundary map, and September 17 Community League Day map on our website were designed for the EFCL by a company called theOneCo, which is still tweaking the product to improve its functionality. They also have the capacity to add other elements from our data base, such as spray parks and basketball courts, along with league website and contact information.



EFCL Web Site Winter Events Listing and Rink Map

We featured the rink map in advertising we did with the Edmonton Examiner and Edmonton Sun, to help spread the word about winter activities at Leagues.

We encourage Leagues to report their winter events and rink opening times and keep us up to date on the amenities the Leagues has. They simply need to look in the [League directory](#) to see what we currently have in our database for their League.

ONLINE MEMBERSHIPS

A growing number of league members want to obtain their membership card quickly for recreation center discounts or sports registration. Consequently, at the 2011 regular general meeting, community leagues voted in favor of allowing the **EFCL to issue membership cards online**. This service is expected to be available by May 3, 2012.

MEMBERSHIP SUPPLIES

In December, we designed the new colorful membership cards, brochures, and posters and plastered them with picture provided by Leagues. See if you can find a face from your League.

COMMUNITY LEAGUE DAY MEDIA COVERAGE

The **Community League Day Examiner and Sun Inserts** represented a significant stride forward for the federation in publicizing league membership campaigns. This resulted in record-breaking news coverage and web traffic as Edmontonians sought out the Community League Day Event near them. Hits on the Community League Day page numbered over 20,000.

Leagues are advised to register their event communications@efcl.org by June 15, 2012 to be part of the advertising and the new promotional video EFCL hopes to shoot on September 15, 2012 (Community League Day).



MEDIA EVENT

“Community League Croquet” was our advance promotional media event for Community League Day. Several media groups attended for premium coverage in print and on television.

Pictured left, Mayor Mandel loses ground to EFCL President David Dodge as they maneuver the balls through signs bearing all of the Community League names.

SHAW TV PROMOTIONAL CLIPS

We secured the first two years of video clips from SHAW TV and they have been online since November 2011. Nancy Rempel has been contracted by the EFCL to capture great League stories in film shorts. If you visit our [League Showcase](#) you can select from a list of fantastic feature videos. Forward your events and stories to Nancy.Rempel@efcl.org

FRONT YARDS IN BLOOM

Once again, the involvement of Community Leagues has proven to augment the nominations the Front Yards in Bloom recognition program is receiving. It is interesting to note that neighbourhoods in Edmonton that have Community League involvement had double the amount of entries over those that were privately nominated. Our Community League people are keeners and know a good thing when they see it! The Front Yards in Bloom program is easy to join and recognizes people who care about how their community looks. These are exactly the kind of people we want to get involved with our League. Check out the details on how to run this program under [efcl.org / news / activities](http://efcl.org/news/activities)

COMMUNITY LEAGUE INFORMATION

Every year we see an improvement in the numbers for Leagues providing updated board lists after elections. Keep us in mind and get us your contact information as we often have important announcements regarding policies, funding, developments, resources, & more.

SERVER UPGRADES

To serve you better, a large part of our technology resources and communications time was allocated to **upgrading our server**. We had our challenges and are still working on some minor issues but should be set for awhile.

FINANCIAL SERVICES REPORT

Linda Crosby, Financial Officer

Annual Report – 2011



This past year saw a sharp increase in the number of leagues accessing the financial section of the Community League Resource Guide on the EFCL's website for online tutorial training for new treasurers. Many of the leagues were looking for help with hall rentals and the handling of deferred revenues. There were also a number of requests for in-person assistance from our office, and requests by phone or e-mail were received almost every day.

1. **Overall treasurer training** – each treasurer who called was directed to the online tutorial in the financial section of the Community League Resource Guide. Those requesting one-on-one training were given so on a first come, first serve basis.
2. **Individual assistance** was given to twenty-seven (27) community leagues in 2011. These community leagues were assisted in the following areas:
 - a) Accounting software training in both Simply accounting and Quick Books. The majority of community leagues request training in these areas.
 - b) Alberta Gaming and Liquor Commission license applications and completion of Bingo and Casino applications and reports. Completing gaming reports is an ongoing challenge to community leagues as this is a task that needs to be annually.
 - c) Annual budget preparations for presentation and approval by community league members at Annual General Meetings. Much of this service has been provided by e-mailing basic budget templates.
 - d) Cash flow projection templates were provided to community league executives in order to assist them in the planning stages of setting their goals for the upcoming year.
 - e) General training for the community leagues who have contracted out their bookkeeper services.
 - f) Assistance in the preparation of year-end statements, to reduce costs of annual Audit, Financial Review and Notice To Reader costs.
 - g) Liaison with community league accountants and Alberta Gaming and Liquor Commission auditors on behalf of member community leagues being audited.
 - h) Assistance for community leagues filing one time GST Rebate applications to Canada Customs and Excise Tax.
 - i) Assistance to several community leagues with filing their Annual Returns to Corporate Registry.



Audited Financial Statements

YEAR ENDED DECEMBER 31, 2011

Hawkings Epp Dumont LLP

Chartered Accountants

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Edmonton, Alberta
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February 1, 2012

Edmonton Federation of Community Leagues
7103 105 Street
Edmonton, Alberta
T6E 4G8

Attention: David Dodge, President

Dear Sir:

Re: Engagement letter

Hawkings Epp Dumont LLP are pleased to serve as auditors for the Edmonton Federation of Community Leagues for the fiscal year ending December 31, 2011. The purpose of this letter is to outline the terms of our engagement to audit the financial statements of the Edmonton Federation of Community Leagues which comprise the statement of financial position as at December 31, 2011, and the statements of revenues and expenditures, changes in net assets and cash flows for the year then ended and a summary of significant accounting policies and other explanatory information. Curtis Friesen, CA, will be responsible for the services that Hawkings Epp Dumont LLP performs for the Edmonton Federation of Community Leagues. He will, as considered necessary, call upon individuals with specialized knowledge at Hawkings Epp Dumont LLP to assist in the performance of our services.

We are pleased to confirm our acceptance and our understanding of this audit engagement by means of this letter. Our audit will be conducted with the objective of our expressing an opinion on the financial statements.

Objective, Scope and Limitations

Our statutory function as auditor of the Edmonton Federation of Community Leagues is to report to the Board of Directors by expressing an opinion on the Edmonton Federation of Community Leagues's annual financial statements. We will conduct our audit in accordance with Canadian auditing standards and will issue an audit report.

Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement, whether due to error or fraud.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

It is important to recognize that an auditor cannot obtain absolute assurance that material misstatements in the financial statements will be detected because of:

- a) Factors such as use of judgment, and the use of testing of the data underlying the financial statements;
- b) Inherent limitations of internal control; and
- c) The fact that much of the audit evidence available to the auditor is persuasive rather than conclusive in nature.

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Email: hed@hedlloyd.com

Furthermore, because of the nature of fraud, including attempts at concealment through collusion and forgery, an audit designed and executed in accordance with Canadian auditing standards may not detect a material fraud. Further, while effective internal control reduces the likelihood that misstatements will occur and remain undetected, it does not eliminate that possibility. For these reasons, we cannot guarantee that fraud, error and illegal acts, if present, will be detected when conducting an audit in accordance with Canadian auditing standards.

In making our risk assessments, we consider internal control relevant to the entity's preparation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. However, we will communicate to you in writing concerning any significant deficiencies in internal control relevant to the audit of the financial statements that we have identified during the audit.

Our responsibilities

We will perform the audit in accordance with Canadian auditing standards. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements present fairly, in all material respects, the financial position, results of operations and cash flows in accordance with Canadian generally accepted accounting principles. Accordingly, we will plan and perform our audit to provide reasonable, but not absolute, assurance of detecting fraud and errors that have a material effect on the financial statements taken as a whole, including illegal acts whose consequences have a material effect on the financial statements.

One of the underlying principles of the profession is a duty of confidentiality with respect to client affairs. Accordingly, except for information that is in or enters the public domain, we will not provide any third party with confidential information concerning the affairs of the Edmonton Federation of Community Leagues without the Edmonton Federation of Community Leagues's prior consent, unless required to do so by legal authority, or the *Rules of Professional Conduct* of the Institute of Chartered Accountants of Alberta.

The objective of our audit is to obtain reasonable assurance that the financial statements are free from material misstatement. However, if we identify any of the following matters, they will be communicated to the appropriate level of management:

- a) Misstatements, resulting from error, other than trivial errors;
- b) Fraud or any information obtained that indicates that a fraud may exist;
- c) Any evidence obtained that indicates that an illegal or possibly illegal act, other than one considered inconsequential, has occurred;
- d) Significant deficiencies in the design or implementation of internal controls to prevent and detect fraud or error; and
- e) Related party transactions identified by us that are not in the normal course of operations and that involve significant judgments made by management concerning measurement or disclosure.

The matters communicated will be those that we identify during the course of our audit. Audits do not usually identify all matters that may be of interest to management and those charged with governance in discharging their responsibilities. The type and significance of the matter to be communicated will determine the level of management to which the communication is directed.

We will consider the Edmonton Federation of Community Leagues's internal control to identify types of potential misstatements, consider factors that affect the risks of material misstatement, and design the nature, timing and extent of further audit procedures. This consideration will not be sufficient to enable us to render an opinion on the effectiveness of internal control over financial reporting.

The audit of the financial statements and the issuance of our audit opinion are solely for the use of the Edmonton Federation of Community Leagues and those to whom our report is specifically addressed by us. We make no representations of any kind to any third party in respect of these financial statements and we accept no responsibility for their use by any third party.

Management is responsible for:

Financial statements

The preparation and fair presentation of the Edmonton Federation of Community Leagues's financial statements in accordance with Canadian generally accepted accounting principles;

Completeness of information

- a) Providing us with and making available complete financial records and related data;
- b) Providing us with information relating to any known or probable instances of non-compliance with legislative or regulatory requirements, including financial reporting requirements;
- c) Providing us with information relating to any illegal or possibly illegal acts, and all facts related thereto;
- d) Providing us with information regarding all related parties and related party transactions;
- e) Any additional information that we may request from management for the purpose of this audit; and
- f) Providing us with unrestricted access to persons within the entity from whom we determine it is necessary to obtain audit evidence.

Fraud and error

- a) Internal control that management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error;
- b) An assessment of the risk that the financial statements may be materially misstated as a result of fraud;
- c) Providing us with information relating to fraud or suspected fraud affecting the entity involving:
 - i) Management;
 - ii) Employees who have significant roles in internal control; or
 - iii) Others, where the fraud could have a non-trivial effect on the financial statements;
- d) Providing us with information relating to any allegations of fraud or suspected fraud affecting the entity's financial statements communicated by employees, former employees, analysts, regulators or others; and
- e) Communicating its belief that the effects of any uncorrected financial statement misstatements aggregated during the audit are immaterial, both individually and in the aggregate, to the financial statements taken as a whole;

Recognition, measurement and disclosure

- a) Providing us with its assessment of the reasonableness of significant assumptions underlying fair value measurements and disclosures in the financial statements;
- b) Providing us with any plans or intentions that may affect the carrying value or classification of assets or liabilities;
- c) Providing us with information relating to measurement and disclosure of transactions with related parties;
- d) Providing us with an assessment of all areas of measurement uncertainty known to management that are required to be disclosed in accordance with Measurement Uncertainty, the *CICA Handbook - Accounting* Section 1508;
- e) Providing us with information relating to claims and possible claims whether or not they have been discussed with the Edmonton Federation of Community Leagues's legal counsel;
- f) Providing us with information relating to other liabilities and contingent gains or losses, including those associated with guarantees, whether written or oral, under which the Edmonton Federation of Community Leagues is contingently liable;
- g) Providing us with information on whether the Edmonton Federation of Community Leagues has satisfactory title to assets, liens or encumbrances on assets exist, and assets are pledged as collateral;

- h) Providing us with information relating to compliance with aspects of contractual agreements that may affect the financial statements;
- i) Providing us with information concerning subsequent events; and
- j) Providing us with representations on specific matters communicated to us during the engagement.

Written confirmation of significant representations

- a) Providing us with written confirmation of significant representations provided to us during the engagement on matters that are:
 - i) Directly related to items that are material, either individually or in the aggregate, to the financial statements,
 - ii) Not directly related to items that are material to the financial statements but are significant, either individually or in the aggregate, to the engagement; and
 - iii) Relevant to your judgments or estimates that are material, either individually or in the aggregate, to the financial statements.

We ask that our name be used only with our consent and that any information to which we have attached a communication be issued with that communication unless otherwise agreed to by us.

Reproduction of Audit Report

If reproduction or publication of our audit report (or reference to our report) is planned in an annual report or other document, including electronic filings or posting of the report on a website, a copy of the entire document should be submitted to us in sufficient time for our review before the publication or posting process begins.

Management is responsible for the accurate reproduction of the financial statements, the auditors' report and other related information contained in an annual report or other public document (electronic or paper-based). This includes any incorporation by reference to either full or summarized financial statements that we have audited.

We are not required to read the information contained in your website, or to consider the consistency of other information in the electronic site with the original document.

The working papers, files, other materials, reports and work created, developed or performed by us during the course of the engagement are the property of our Firm, constitute confidential information and will be retained by us in accordance with our Firm's policies and procedures.

In accordance with professional regulations (and by Firm policy), our client files may be periodically reviewed by practice inspectors, and by other file quality reviewers to ensure that we are adhering to professional and Firm standards. File reviewers are required to maintain confidentiality of client information.

We estimate that fees for these services will be \$5,800, plus direct out-of-pocket expenses and applicable GST. This fee estimate is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered.

If significant additional time is necessary, we will discuss the reasons with you and arrive at a new fee estimate before we incur the additional costs.

We will maintain the strictest confidence with respect to any client's or former client's information. Accordingly, your confidential information will not, without your consent, be disclosed to any individuals in our Firm beyond those who are engaged on your services. This policy applies to anyone outside the Firm, except as required by law or under the profession's Rules of Professional Conduct.

The terms of engagement as outlined above will continue in effect from year to year unless changed in writing.

If you have any questions about the contents of this letter, please raise them with us. If the services outlined are in accordance with your requirements and if the above terms are acceptable to you, please sign the copy of this letter in the space provided and return it to us.

We appreciate the opportunity to be of service to the Edmonton Federation of Community Leagues.

Yours truly,



HAWKINGS EPP DUMONT LLP

EDMONTON FEDERATION OF COMMUNITY LEAGUES

The services and terms set out are as agreed.

David Dodge, President

Date signed

EDMONTON FEDERATION OF COMMUNITY LEAGUES
Financial Statements
For The Year Ended December 31, 2011

Hawkings Epp Dumont LLP

Chartered Accountants

EDMONTON FEDERATION OF COMMUNITY LEAGUES

Statement of Financial Position

As At December 31, 2011

	2011	2010
ASSETS		
CURRENT		
Cash (Note 3)	\$ 719,783	\$ 646,139
Accounts receivable	29,170	17,120
Prepaid expenses	634	1,784
	<u>749,587</u>	<u>665,043</u>
PROPERTY AND EQUIPMENT (Note 4)	<u>123,544</u>	<u>103,928</u>
	<u>\$ 873,131</u>	<u>\$ 768,971</u>
LIABILITIES AND NET ASSETS		
CURRENT		
Accounts payable and accrued liabilities	\$ 59,473	\$ 52,702
Deferred contributions (Note 5)	391,471	375,048
	<u>450,944</u>	<u>427,750</u>
DEFERRED CONTRIBUTIONS RELATED TO PROPERTY (Note 6)	<u>50,080</u>	<u>57,173</u>
	<u>501,024</u>	<u>484,923</u>
NET ASSETS		
Invested in property and equipment	73,464	46,755
Unrestricted	269,751	214,401
Internally restricted (Note 7)	28,892	22,892
	<u>372,107</u>	<u>284,048</u>
	<u>\$ 873,131</u>	<u>\$ 768,971</u>

ON BEHALF OF THE BOARD:

_____ Director

_____ Director

The accompanying notes are an integral part of these financial statements.

EDMONTON FEDERATION OF COMMUNITY LEAGUES**Statement of Revenues and Expenditures****For The Year Ended December 31, 2011**

	Budget 2011	2011	2010
REVENUE			
Grants	\$ 552,845	\$ 556,429	\$ 486,581
Membership dues	67,500	67,630	66,390
Casino	44,000	49,012	44,398
Sponsorships	29,000	34,100	35,900
Recoveries	28,250	26,476	25,800
Interest	4,000	8,900	2,493
Other revenue	1,500	3,997	1,385
Talent show	2,000	-	2,128
	<u>729,095</u>	<u>746,544</u>	<u>665,075</u>
EXPENSES			
Salaries and benefits	367,416	372,140	359,200
Community League services	159,000	161,797	110,597
Office and building operations	60,160	51,531	51,059
Amortization	10,800	33,310	28,590
Governance	29,600	14,858	9,644
Professional fees	9,500	13,819	6,466
One-time expenditures	81,133	10,984	6,370
Talent show	2,000	46	1,764
	<u>719,609</u>	<u>658,485</u>	<u>573,690</u>
EXCESS OF REVENUE OVER EXPENSES	<u>\$ 9,486</u>	<u>\$ 88,059</u>	<u>\$ 91,385</u>

The accompanying notes are an integral part of these financial statements.

EDMONTON FEDERATION OF COMMUNITY LEAGUES

Statement of Changes in Net Assets

Year Ended December 31, 2011

	Invested in Property and Equipment	Unrestricted	Internally Restricted	2011	2010
NET ASSETS - BEGINNING OF YEAR	\$ 46,755	\$ 214,401	\$ 22,892	\$ 284,048	\$ 192,663
Excess (deficiency) of revenue over expenses	(26,217)	114,276	-	88,059	91,385
Investment in property and equipment	52,926	(52,926)	-	-	-
Transfer	-	(6,000)	6,000	-	-
NET ASSETS - END OF YEAR	\$ 73,464	\$ 269,751	\$ 28,892	\$ 372,107	\$ 284,048

The accompanying notes are an integral part of these financial statements.

EDMONTON FEDERATION OF COMMUNITY LEAGUES**Statement of Cash Flows****For the Year Ended December 31, 2011**

	2011	2010
OPERATING ACTIVITIES		
Excess (deficiency) of revenue over expenses	\$ 88,059	\$ 91,385
Items not affecting cash:		
Amortization	33,310	28,590
Amortization of deferred contributions related to property	<u>(7,093)</u>	<u>(7,187)</u>
	<u>114,276</u>	<u>112,788</u>
Changes in non-cash working capital:		
Accounts receivable	(12,050)	18,370
Accounts payable and accrued liabilities	6,771	12,935
Deferred contributions	16,423	246,208
Prepaid expenses	<u>1,150</u>	<u>(404)</u>
	<u>12,294</u>	<u>277,109</u>
INVESTING ACTIVITY		
Purchase of property and equipment	<u>(52,926)</u>	<u>(4,054)</u>
	<u>(52,926)</u>	<u>(4,054)</u>
INCREASE IN CASH FLOWS	73,644	385,843
CASH - BEGINNING OF YEAR	<u>646,139</u>	<u>260,296</u>
CASH - END OF YEAR	<u>\$ 719,783</u>	<u>\$ 646,139</u>

The accompanying notes are an integral part of these financial statements.

EDMONTON FEDERATION OF COMMUNITY LEAGUES

Notes to Financial Statements

December 31, 2011

1. NATURE OF ORGANIZATION

The Edmonton Federation of Community Leagues (the "Federation") was established in 1921 and, as a non-profit organization, is exempt from income taxes. The Federation exists to continually improve the efficiency and effectiveness of member organizations in their effort to deliver community programs, by providing leadership as well as operational and administrative support.

2. ACCOUNTING POLICIES

The financial statements have been prepared by management in accordance with Canadian generally accepted accounting principles. The financial statements have, in management's opinion, been properly prepared within reasonable limits of materiality and within the framework of the accounting policies below:

Property and equipment

Property and equipment are recorded at cost. Amortization is provided over the estimated useful lives of the assets at the following methods and rates:

Office equipment	20%	declining balance method
Computer equipment	30%	declining balance method
Computer software	100%	declining balance method
Leasehold improvements	10 years	straight-line method
Website	10 years	straight-line method

Contributed Services

Volunteers donate time to assist the Federation in carrying out its services. Due to the difficulty in determining their fair value, contributed services are not recognized in the financial statements.

Revenue Recognition

The Federation follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue during the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when the amount to be received or receivable can be reasonably estimated and collection is reasonably assured.

Membership dues are recognized as revenue in the year to which they relate.

Investment income is recognized as revenue when earned.

Use of Estimates

The preparation of financial statements, in conformity with Canadian generally accepted accounting principles, requires management to make estimates and assumptions that affect the amounts reported in the financial statements. By their nature, these estimates are subject to measurement uncertainty and actual results could differ.

3. RESTRICTED CASH

Cash balances received from casinos and government grant funding totalling \$324,839 (2010 - \$330,236) are available for use only in accordance with the terms of the related agreements.

EDMONTON FEDERATION OF COMMUNITY LEAGUES

Notes to Financial Statements

December 31, 2011

4. PROPERTY AND EQUIPMENT

	Cost	Accumulated amortization	2011 Net book value	2010 Net book value
Office equipment	\$ 119,741	\$ 97,924	\$ 21,817	\$ 19,258
Computer equipment	45,657	41,640	4,017	5,740
Computer software	23,146	18,183	4,963	102
Leasehold improvements	149,288	118,545	30,743	21,623
Website	88,232	26,228	62,004	57,205
	\$ 426,064	\$ 302,520	\$ 123,544	\$ 103,928

5. DEFERRED CONTRIBUTIONS

A portion of receipts received in the year are deferred to be recognized as revenue in future years as the related expenses are incurred.

	Balance at beginning of year	Contributions received during year	Amounts recognized as revenue	Balance at end of year
Infrastructure Program	\$ 179,802	\$ 65,000	\$ 10,129	\$ 234,673
Community Initiative Program				
Marketing Grant	49,875	-	37,500	12,375
Membership dues	44,712	89,551	67,630	66,633
Casino	44,678	73,051	49,012	68,717
Community Initiative Program				
Cultural Grant	32,500	-	32,500	-
Community Facility Enhancement Program Grant	14,973	-	11,451	3,522
City of Edmonton Business Review Grant	7,245	-	2,857	4,388
City of Edmonton Restructuring Grant	1,163	-	-	1,163
Talent show	100	-	100	-
	\$ 375,048	\$ 227,602	\$ 211,179	\$ 391,471

6. DEFERRED CONTRIBUTIONS RELATED TO PROPERTY

Deferred contributions related to property represent contributions received from the City of Edmonton and the Government of Alberta to fund renovations to the Federation's premises.

	2011	2010
Balance, Beginning of Year	\$ 57,173	\$ 64,360
Less: Amounts amortized	(7,093)	(7,187)
	\$ 50,080	\$ 57,173

EDMONTON FEDERATION OF COMMUNITY LEAGUES

Notes to Financial Statements

December 31, 2011

7. INTERNALLY RESTRICTED NET ASSETS

	<u>2011</u>	<u>2010</u>
Performing arts prize fund	\$ 4,892	\$ 4,892
Reserve fund	24,000	18,000
	<u>\$ 28,892</u>	<u>\$ 22,892</u>

The performing arts prize fund was established to provide prizes to performers in the annual talent show.

The reserve fund was established to provide for emergent, unforeseen expenses such as lawsuits, delays in grant funding, computer systems breakdowns or forced office relocation. The Federation will set aside approximately \$6,000 in each of the next ten years until the reserve fund is equal to two months of operating expenses.

8. COMMITMENTS

(a) Project Commitments

At year-end, the Federation had commitments for the following projects:

Office upgrades	\$ 3,522
Community League Resource Handbook	5,000
Consultation Handbook	3,000
Community Initiatives Marketing Program matching	12,375
Community Initiatives Cultural Program matching	<u>9,488</u>
	<u>\$ 33,385</u>

The Community League Resource Handbook is a joint project with the City of Edmonton, to overhaul the current Resource Handbook. The Handbook is designed to provide community league board members with information about running a community league such as: financial advice, legal advice, communications and board operations, including templates for bylaws, staff contracts, renovation contracts and hall rental agreements.

(b) Lease Commitment

The Federation leases office space under an operating lease agreement that expires on December 31, 2014. The minimum lease payments to expiry, including rent and operating expenses are as follows:

2012	\$ 19,980
2013	19,980
2014	<u>19,980</u>
	<u>\$ 59,940</u>

EDMONTON FEDERATION OF COMMUNITY LEAGUES

Notes to Financial Statements

December 31, 2011

9. FINANCIAL INSTRUMENTS

The Federation's financial instruments consist of cash, accounts receivable and accounts payable, and accrued liabilities. Unless otherwise noted, it is management's opinion that the Federation is not exposed to significant interest, currency or credit risks arising from these financial instruments. The fair value of these financial instruments approximate their carrying values, unless otherwise noted.

10. CAPITAL MANAGEMENT

The Federation's goal in managing capital is to safeguard its ability to continue as a going concern so that it can continue to provide services to the members. To accomplish this goal, policies have been established to preserve the financial condition of the Federation and protect its assets by setting limitations on the expenditure funds, incurrence of debt, use of any long-term reserves and investment of funds. Over the year, the Board meets with the Executive Director to review the Federation's financial position.

Edmonton Federation of Community Leagues

Year End: December 31, 2011

Trial balance

Account	Prelim	Adj's	Reclass	Rep	Annotation	Rep 12/10 %Chg
1060 Bank of Montreal - Operating A/C	0.00	0.00	0.00	0.00		1,642.57 (100)
1062 Servus Credit Union - Operating A/C	134,747.55	0.00	0.00	134,747.55		186,956.08 (28)
1063 Servus Credit Union - Casino A/C	68,716.84	0.00	0.00	68,716.84		44,583.85 54
1064 Servus Credit Union - Savings A/C	508,400.55	0.00	0.00	508,400.55		401,097.28 27
1065 Paypal	7,918.02	0.00	0.00	7,918.02		1,859.71 326
1132 Bank of Montreal - GIC - 2544-1721	0.00	0.00	0.00	0.00		10,000.00 (100)
A. 1 Cash	719,782.96	0.00	0.00	719,782.96		646,139.49 11
1135 GST Rebate A/C	4,788.61	10.74	0.00	4,799.35		3,220.66 49
1200 Accounts Receivable	24,370.07	0.00	0.00	24,370.07		13,898.55 75
1220 Parkdale/Cromdale Community Lea	(1,591.55)	0.00	0.00	(1,591.55)		(1,591.55) 0
1230 City of Edmonton - PCCL	1,592.43	0.00	0.00	1,592.43		1,592.43 0
C. 1	29,159.56	10.74	0.00	29,170.30		17,120.09 70
1280 Prepaid Expenses	634.34	0.00	0.00	634.34		1,784.20 (64)
L. 1	634.34	0.00	0.00	634.34		1,784.20 (64)
1290 Office Equipment	119,740.55	0.00	0.00	119,740.55		112,617.57 6
1300 Accum.Amort. - Office Equipment	(98,174.74)	250.57	0.00	(97,924.17)		(93,360.46) 5
U. 1 Office Equipment	21,565.81	250.57	0.00	21,816.38		19,257.11 13
1298 Computer Hardware	45,657.71	0.00	0.00	45,657.71		45,657.71 0
1310 Accum.Amort. - Computer Hardwar	(42,378.21)	738.07	0.00	(41,640.14)		(39,918.33) 4
U. 2 Computer equipment	3,279.50	738.07	0.00	4,017.57		5,739.38 (30)
1299 Computer Software	23,146.26	0.00	0.00	23,146.26		13,219.25 75
1315 Accum.Amort. - Computer Software	(13,219.25)	(4,963.51)	0.00	(18,182.76)		(13,116.77) 39
U. 3 Computer software	9,927.01	(4,963.51)	0.00	4,963.50		102.48 4743
1295 Leasehold Improvements	149,287.80	0.00	0.00	149,287.80		126,385.15 18
1305 Accum.Amort. - Leasehold Improve	(117,366.27)	(1,178.91)	0.00	(118,545.18)		(104,761.53) 13
U. 4 Leaseholds	31,921.53	(1,178.91)	0.00	30,742.62		21,623.62 42
1296 Website Development	88,232.13	0.00	0.00	88,232.13		75,258.31 17
1306 Accum.Amort. - Website Developm	(25,420.53)	(807.28)	0.00	(26,227.81)		(18,053.28) 45
U. 5 Website	62,811.60	(807.28)	0.00	62,004.32		57,205.03 8
4019 Grants - Cultural & Integration Pro	(41,988.30)	9,488.30	0.00	(32,500.00)		0.00 0
4021 Grants - C of E 2011 inflation	(456,000.00)	0.00	0.00	(456,000.00)		(447,000.00) 2
4022 Grants - C of E 2008 Fin. Review	(2,856.24)	0.00	0.00	(2,856.24)		0.00 0
4023 Grants C of E 2008 Restructuring	0.00	0.00	0.00	0.00		(2,012.91) (100)
4026 C of E Infrastructure Program	0.00	(8,128.25)	0.00	(8,128.25)		(4,356.77) 87
4028 CIP - Marketing Program	(37,500.00)	0.00	0.00	(37,500.00)		(25,125.00) 49
4032 Grants - Culture & Community Spiri	(900.00)	0.00	0.00	(900.00)		(900.00) 0
4033 Grants - CFEP Office Upgrades	(11,451.33)	0.00	0.00	(11,451.33)		0.00 0
4034 Amortization deferred contribution	0.00	(7,092.69)	0.00	(7,092.69)		(7,186.58) (1)
20. 1 Grants	(550,695.87)	(5,732.64)	0.00	(556,428.51)		(486,581.26) 14
4080 Income - Membership Dues	(67,500.00)	(130.36)	0.00	(67,630.36)		(66,390.00) 2
20. 2 Membership dues	(67,500.00)	(130.36)	0.00	(67,630.36)		(66,390.00) 2
4215 Casino - Casino	(49,012.03)	0.00	0.00	(49,012.03)		(44,397.84) 10
20. 3 Casino	(49,012.03)	0.00	0.00	(49,012.03)		(44,397.84) 10
4310 Recovery - Supplies - Door Stickers	(1,829.80)	0.00	0.00	(1,829.80)		(1,228.00) 49

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Edmonton Federation of Community Leagues

Year End: December 31, 2011

Trial balance

Account	Prelim	Adj's	Reclass	Rep	Annotation	Rep 12/10 %Chg
4315 Recovery - Supplies - Cards	(13,666.00)	0.00	0.00	(13,666.00)	(11,600.50)	18
4316 Recovery - Supplies - Storage Box	(52.00)	0.00	0.00	(52.00)	(78.00)	(33)
4320 Recovery - Supplies - Skate Tags	(7,973.00)	0.00	0.00	(7,973.00)	(8,613.00)	(7)
4325 Recovery - Supplies - Brochures	(1,993.40)	0.00	0.00	(1,993.40)	(2,436.00)	(18)
4330 Recovery - Supplies - Reg.Forms	0.00	0.00	0.00	0.00	(134.40)	(100)
4335 Recovery - Supplies - Other	(319.35)	0.00	0.00	(319.35)	(555.15)	(42)
4337 Recovery - Supplies - Courier Costs	(630.00)	0.00	0.00	(630.00)	(440.00)	43
4338 Recovery - Postage Recovery	0.00	0.00	0.00	0.00	(10.60)	(100)
4339 Recovery - Photocopy Recovery	0.00	0.00	0.00	0.00	(64.00)	(100)
4340 Recovery - Misc. Recoveries	(12.80)	0.00	0.00	(12.80)	(640.00)	(98)
20.4 Recoveries	(26,476.35)	0.00	0.00	(26,476.35)	(25,799.65)	3
4101 Income - Facility Rental	0.00	0.00	0.00	0.00	(400.00)	(100)
4124 Income - Newsletter/Web Advertisir	(1,850.00)	0.00	0.00	(1,850.00)	0.00	0
4125 Income - Paypal	(2,147.09)	0.00	0.00	(2,147.09)	(985.48)	118
20.5 Other	(3,997.09)	0.00	0.00	(3,997.09)	(1,385.48)	188
4123 Income - Sponsorships (Tradeshaw)	(19,100.00)	0.00	0.00	(19,100.00)	(25,900.00)	(26)
4128 Income - Sponsorships	(15,000.00)	0.00	0.00	(15,000.00)	(10,000.00)	50
20.6 Sponsorships	(34,100.00)	0.00	0.00	(34,100.00)	(35,900.00)	(5)
4100 Income - Interest	(8,900.33)	0.00	0.00	(8,900.33)	(2,493.20)	257
20.7 Interest	(8,900.33)	0.00	0.00	(8,900.33)	(2,493.20)	257
4129 Income - Talent Show	0.00	0.00	0.00	0.00	(2,128.00)	(100)
20.8 Talent show	0.00	0.00	0.00	0.00	(2,128.00)	(100)
5300 Staff - Salaries	317,359.32	0.00	0.00	317,359.32	304,077.81	4
5301 Staff - RRSP Program	10,338.05	0.00	0.00	10,338.05	9,939.99	4
5302 Staff - Contract Services	9,890.00	0.00	0.00	9,890.00	11,240.00	(12)
5303 Staff - STEP, net of recovery	5,209.47	0.00	0.00	5,209.47	4,658.04	12
5305 Staff - Training/Courses	717.76	0.00	0.00	717.76	1,674.96	(57)
5307 Staff - Benefits	5,982.80	0.00	0.00	5,982.80	3,549.66	69
5310 Staff - EI	7,083.92	0.00	0.00	7,083.92	7,065.21	0
5320 Staff - CPP	13,282.18	0.00	0.00	13,282.18	14,598.73	(9)
5321 Staff - Mileage	2,276.52	0.00	0.00	2,276.52	2,396.26	(5)
40.1 Salaries and benefits	372,140.02	0.00	0.00	372,140.02	359,200.66	4
5663 One time - Infrastructure Program	8,128.25	0.00	0.00	8,128.25	4,356.77	87
5664 One time - Business/Finacial Plan	2,856.24	0.00	0.00	2,856.24	0.00	0
5665 One time - Restructuring	0.00	0.00	0.00	0.00	2,012.91	(100)
40.2 One-time expenses	10,984.49	0.00	0.00	10,984.49	6,369.68	72
5561 C.L.Services - CLPromotionTradesl	8,310.40	0.00	0.00	8,310.40	10,237.77	(19)
5562 C.L.Services - CLPromoHeritageDa	7,238.14	0.00	0.00	7,238.14	3,873.30	87
5563 C.L.Services - CL Promotion Websi	5,889.32	0.00	0.00	5,889.32	0.00	0
5564 C.L.Services - CL Promo Showcase	10,350.32	0.00	0.00	10,350.32	14,730.77	(30)
5567 C.L.Services - CL Promo Communi	8,576.93	0.00	0.00	8,576.93	6,964.87	23
5568 C.L.Services - CL Promotion Green	30.67	0.00	0.00	30.67	2,582.05	(99)
5570 C.L.Services - CL Promo Arts & He	5,250.00	0.00	0.00	5,250.00	0.00	0
5573 C.L. Services - K days Parade	1,295.00	0.00	0.00	1,295.00	0.00	0
5577 C.L.Services - Cultural Integration	41,988.30	0.00	0.00	41,988.30	0.00	0
5579 C.L. Services - Advertising	1,078.75	0.00	0.00	1,078.75	1,537.51	(30)
5581 C.L. Services - Living Local	57.46	440.26	0.00	497.72	0.00	0
5582 C.L. Services - Newsletter Postage	465.06	0.00	0.00	465.06	643.88	(28)

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Edmonton Federation of Community Leagues

Year End: December 31, 2011

Trial balance

Account	Prelim	Adj's	Reclass	Rep	Annotation	Rep 12/10 %Chg
5583 C.L. Services - Membership Campa	24,597.49	0.00	0.00	24,597.49		26,247.24 (6)
5584 C.L. Services - Promotional Items	4,596.12	0.00	0.00	4,596.12		3,081.98 49
5585 C.L. Services - Workshops	1,632.99	0.00	0.00	1,632.99		697.23 134
5587 C.L. Services - Marketing Prog. Salar	40,000.00	0.00	0.00	40,000.00		40,000.00 0
40.3 Community league services	161,356.95	440.26	0.00	161,797.21		110,596.60 46
5325 EFCL Operations - Janitorial	4,449.87	0.00	0.00	4,449.87		4,638.51 (4)
5335 EFCL Operations - Bank Charges &	940.41	0.00	0.00	940.41		934.39 1
5340 EFCL Operations - Off.Equip.Mtce..	5,758.07	0.00	0.00	5,758.07		5,894.41 (2)
5345 EFCL Operations - Office Supplies	4,785.68	(20.67)	0.00	4,765.01		5,128.21 (7)
5346 EFCL Operations - Goodwill	1,229.57	0.00	0.00	1,229.57		1,892.15 (35)
5347 EFCL Operations - Subscriptions	0.00	0.00	0.00	0.00		19.60 (100)
5350 EFCL Operations - Photocopying	1,301.29	0.00	0.00	1,301.29		1,064.42 22
5352 EFCL Operations - General Postage	410.00	0.00	0.00	410.00		649.46 (37)
5355 EFCL Operations - Base Maintenan	11,820.30	0.00	0.00	11,820.30		9,475.00 25
5356 EFCL Operations - Utilities	10,247.12	0.00	0.00	10,247.12		7,835.29 31
5357 EFCL Operations - Callout Repairs	0.00	0.00	0.00	0.00		4,101.80 (100)
5359 EFCL Operations - Utilities adjust.	2,800.86	0.00	0.00	2,800.86		(2,241.83) (225)
5360 EFCL Operations - Security	1,032.48	0.00	0.00	1,032.48		552.92 87
5365 EFCL Operations - Courier	1,052.26	0.00	0.00	1,052.26		1,080.31 (3)
5367 EFCL Operations - Telephone	2,482.05	0.00	0.00	2,482.05		4,972.93 (50)
5368 EFCL Operations - Website Domair	1,400.28	0.00	0.00	1,400.28		1,058.55 32
5369 EFCL Operations - Insurance	1,186.04	0.00	0.00	1,186.04		1,250.00 (5)
5370 EFCL Operations - Membership Du	569.03	0.00	0.00	569.03		625.97 (9)
5371 EFCL Operations - Contingency	85.90	0.00	0.00	85.90		0.00 0
5373 EFCL Operations - Recruitment	0.00	0.00	0.00	0.00		2,126.91 (100)
40.4 Office and building operations	51,551.21	(20.67)	0.00	51,530.54		51,059.00 1
5364 EFCL Operations - Amortization	27,348.63	5,961.06	0.00	33,309.69		28,590.19 17
40.5 Amortization	27,348.63	5,961.06	0.00	33,309.69		28,590.19 17
5595 Professional Fees - Audit	145.00	5,800.00	0.00	5,945.00		5,962.50 0
5610 Professional Fees - Legal	6,653.10	0.00	0.00	6,653.10		503.36 1222
5615 Professional Fees - Legal - Tri-Par	1,221.51	0.00	0.00	1,221.51		0.00 0
40.6 Professional fees	8,019.61	5,800.00	0.00	13,819.61		6,465.86 114
5500 Governance - Committees	3,361.11	0.00	0.00	3,361.11		1,886.40 78
5525 Governance - Board Meetings	3,316.38	0.00	0.00	3,316.38		2,752.35 20
5535 Governance - General Meetings	3,146.14	0.00	0.00	3,146.14		3,126.60 1
5550 Governance - Charities Status	955.11	0.00	0.00	955.11		0.00 0
5551 Governance - Conferences/NUSA	3,402.33	0.00	0.00	3,402.33		351.44 868
5552 Governance - Conference NUSA	0.00	0.00	0.00	0.00		1,433.71 (100)
5555 Governance - Board Orientation	676.77	0.00	0.00	676.77		93.55 623
40.8 Governance	14,857.84	0.00	0.00	14,857.84		9,644.05 54
5650 Programs - Talent Show	(24.00)	0.00	0.00	(24.00)		1,694.25 (101)
5651 Programs - Planning Award	70.00	0.00	0.00	70.00		70.00 0
40.9 Talent show	46.00	0.00	0.00	46.00		1,764.25 (97)
2200 Accounts Payable	(21,452.03)	(451.00)	0.00	(21,903.03)		(12,018.52) 82
2201 Accounts Payable carry forward	(275.00)	(5,800.00)	0.00	(6,075.00)		(5,830.00) 4
2207 Greisbach C.L. - in trust	(2,500.00)	0.00	0.00	(2,500.00)		0.00 0
2209 C.L. Memberships - Hockey	(1,066.00)	0.00	0.00	(1,066.00)		(1,116.00) (4)
2210 C.L. Memberships - Paypal	(4,832.10)	0.00	0.00	(4,832.10)		(3,081.10) 57
2213 C.L. Memberships Hockey - Corpor	(375.00)	0.00	0.00	(375.00)		(9,950.00) (96)

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Edmonton Federation of Community Leagues

Year End: December 31, 2011

Trial balance

Account	Prelim	Adj's	Reclass	Rep	Annotation	Rep 12/10 %Chg
2250 Wages Payable	(12,068.19)	0.00	0.00	(12,068.19)		(6,366.05) 90
2300 Vacation Payable	(10,653.77)	0.00	0.00	(10,653.77)		(7,840.76) 36
2310 UIC Payable	0.00	0.00	0.00	0.00		(331.01) (100)
2320 CPP Payable	0.00	0.00	0.00	0.00		(1,672.78) (100)
2330 Income Tax Payable	0.00	0.00	0.00	0.00		(4,495.95) (100)
BB. 1 Accounts payable - trade	(53,222.09)	(6,251.00)	0.00	(59,473.09)		(52,702.17) 13
2482 Deferred Revenue - Membership D	(59,420.00)	14,427.00	0.00	(44,993.00)		(44,713.36) 1
2483 Deferred Revenue - Infrastructure	(242,801.79)	8,128.25	0.00	(234,673.54)		(179,801.79) 31
2484 Deferred Revenue - Financial Revie	(4,388.34)	0.00	0.00	(4,388.34)		(7,244.58) (39)
2485 Deferred Revenue - Restructuring	(1,163.10)	0.00	0.00	(1,163.10)		(1,163.10) 0
2486 Deferred Revenue - Casino	(68,716.84)	0.00	0.00	(68,716.84)		(44,677.57) 54
2488 Deferred Revenue - Talent Show	0.00	0.00	0.00	0.00		(100.00) (100)
2489 Deferred Revenue - CIP - Marketin	(12,375.00)	0.00	0.00	(12,375.00)		(49,875.00) (75)
2490 Deferred Revenue - CIP - Cultural I	9,488.30	(9,488.30)	0.00	0.00		(32,500.00) (100)
2491 Deferred Revenue - CFEP	(3,521.67)	0.00	0.00	(3,521.67)		(14,973.00) (76)
2492 Deferred Revenue - Training Progr	(7,343.36)	(14,296.64)	0.00	(21,640.00)		0.00 0
GG. 1 Deferred contributions	(390,241.80)	(1,229.69)	0.00	(391,471.49)		(375,048.40) 4
2481 Deferred Revenue - Property & Equ	(57,173.15)	7,092.69	0.00	(50,080.46)		(57,173.15) (12)
GG. 2 Deferred contributions related	(57,173.15)	7,092.69	0.00	(50,080.46)		(57,173.15) (12)
2203 Performing Arts Accumulated Fund	(10,891.75)	0.00	0.00	(10,891.75)		(10,891.75) 0
3560 Retained Earnings	(209,839.07)	20.67	0.00	(209,818.40)		(118,433.26) 77
3570 Capital Fund	(63,337.53)	0.00	0.00	(63,337.53)		(63,337.53) 0
VV	(284,068.35)	20.67	0.00	(284,047.68)		(192,662.54) 47
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		<u>0.00</u> <u>0</u>
Net Income (Loss)	94,376.92			88,059.27		91,385.14 (4)

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Edmonton Federation of Community Leagues

Year End: December 31, 2011

Adjusting journal entries

Date: 1/1/2011 To 12/31/2011

Number	Date	Name	Account No	Reference Annotation	Debit	Credit	Recurrence
1	12/31/2011	Accounts Payable carry forward	2201			5,800.00	
1	12/31/2011	Professional Fees - Audit	5595		5,800.00		
To record audit fee accrual.							
2	12/31/2011	Accum.Amort. - Office Equipment	1300		250.57		
2	12/31/2011	Accum.Amort. - Leasehold Improve.	1305			1,178.91	
2	12/31/2011	Accum.Amort. - Website Development	1306			807.28	
2	12/31/2011	Accum.Amort. - Computer Hardware	1310		738.07		
2	12/31/2011	Accum.Amort. - Computer Software	1315			4,963.51	
2	12/31/2011	EFCL Operations - Amortization	5364		5,961.06		
To adjust amortization expense to actual.							
3	12/31/2011	Deferred Revenue - Property & Equip	2481		7,092.69		
3	12/31/2011	Amortization deferred contribution	4034			7,092.69	
To record amortization of deferred contributions for capital.							
4	12/31/2011	Deferred Revenue - Membership Dues	2482		14,427.00		
4	12/31/2011	Deferred Revenue - Infrastructure	2483		8,128.25		
4	12/31/2011	Deferred Revenue - CIP - Cultural I	2490			9,488.30	
4	12/31/2011	Deferred Revenue - Training Program	2492			14,296.64	
4	12/31/2011	Grants - Cultural & Integration Pro	4019		9,488.30		
4	12/31/2011	C of E Infrastructure Program	4026			8,128.25	
4	12/31/2011	Income - Membership Dues	4080			130.36	
To adjust deferred revenue accounts to actual.							
5	12/31/2011	Retained Earnings	3560		20.67		
5	12/31/2011	EFCL Operations - Office Supplies	5345			20.67	
To adjust retained earnings to actual.							
6	12/31/2011	GST Rebate A/C	1135		10.74		
6	12/31/2011	Accounts Payable	2200			451.00	
6	12/31/2011	C.L. Services - Living Local	5581		440.26		
To record year end accounts payable amount.							
					52,357.61	52,357.61	

Net Income (Loss) 88,059.27

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